



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	SB0223	<b>Title:</b>	Revise hate crimes law
<b>Primary Sponsor:</b>	Juneau, Carol C	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### **FISCAL SUMMARY**

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** This bill has no fiscal impact to the state.

### **FISCAL ANALYSIS**

#### **Assumptions:**

1. There have been 5 offenders sentenced under 45-5-221, MCA, since 2001. Of these 5 offenders only 2 entered the prison facility on the maximum 5 year sentence. The other 3 received either a deferred or suspended sentence. Although this bill would expand the number of people protected by the crime of malicious intimidation or harassment relating to civil or human rights, the length of stay for the offender would be reduced, therefore causing no fiscal impact to the Department of Corrections.
2. It is assumed that the cost of the victim-offender mediation and family group conferencing expense are not the responsibility of the Judicial Branch.
3. The number of district court criminal cases may increase as a result of these new offences. District Court workload may increase but the Judicial Branch is unable to estimate the impact on judicial workload or the fiscal impact. The cumulative impact of such legislation may over a period of time require additional judicial resources since the court dockets are already full throughout the state.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*